

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-2011-Budget Release Order for an amount of Rs.1,25,00,000/- (Rupees One Crore and Twenty Five Lakhs only) towards 2nd quarter provision in B.E.2010-11, under the scheme of Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs, to the Social Welfare Department – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 4269

Dated:04-10-2010,
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.I) Dept., dt.31-03-2010.
3. G.O.Ms.No.138, Finance (BG.I) Dept, dt.28-4-2010.
4. G.O.Rt.No.2559, Finance (ESW) Dept, dt.15-5-2010
5. SWD.U.O.No.7517/Bud.1/2010, dated.20-9-2010

ORDER:

In pursuance of the orders issued in the references 1st to 4th read above and as requested by the Social Welfare Department in the reference 5th read above, Government hereby issue a Budget Release Order to the Social Welfare Department for an amount of Rs.1,25,00,000/-(Rupees One Crore and Twenty Five Lakhs only) towards 2nd quarter provision from B.E.2010-2011, under the scheme of Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs, following Head of Account as detailed below:

PLAN

(Rupees in thousands)

| Name of the Scheme | Head of Account | Provision in B.E. 2010-11 | Already Amount Authorized | Amount Authorized Now | Procedure of Drawal of Funds | Drawing and Disbursing Officer | Remarks |
|---|---|---------------------------|---------------------------|-----------------------|------------------------------|--------------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs. | 2225-01-MH.800-GH.11 SH (05)- Spl. Criminal Courts dealing with offences under the IPC & PCR Act,1955, against SCs & STs | | | | | Concerned Drawing Officer | |
| | 010-Salaries | 1,51,30 | 37,83 | 37,83 | D V.Bill | | |
| | 020-Wages | 5,40 | 1,35 | 1,35 | | | |
| | 110/111 –T.A. | 35,49 | 8,87 | 8,87 | | | |
| | 130/131-Service Postage, Telegram & Telephone Charges | 20,72 | 5,18 | 5,18 | | | |
| | 130/132-Other Office Expenses | 50,40 | 12,60 | 12,60 | | | |
| | 130/133-Water & Electricity Charges | 15,85 | 3,96 | 3,96 | | | |
| | 130/134-Hiring of Private vehicle | 26,00 | 6.50 | 6.50 | | | |
| | 140-Rents Rate & Taxes | 33,84 | 8,46 | 8,46 | | | |
| | 240 Petrol. Oil & lubricants | 8,33 | 2.08 | 2.08 | | | |
| | 260-Advertising,Sales & Publicity Expenses | 42,68 | 10,67 | 10,67 | | | |
| | 270/272-Maintenance | 4,77 | 1,19 | 1,19 | L.O.C | | |
| | 280/281-Pleaders Fee | 5,50 | 1,38 | 1,38 | D.V.Bill | | |
| | 284-Other Payments | 4,00 | 1,00 | 1,00 | | | |
| | 300- OCS | 65,74 | 16,44 | 16,44 | | | |
| | 410-Secret Service Expenditure | 1,28 | 32 | 32 | | | |
| | 500/503-Other Expenditure | 8,64 | 2,16 | 2,16 | | | |
| | 510-Motor Vehicles | 20,06 | 5,01 | 5,01 | | | |
| | Total SH (05) | 5,00,00 | 1,25,00 | 1,25,00 | | | |

2 The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The Social Welfare Department, A.P. Secretariat, Hyderabad.

The Commissioner, Social Welfare, A.P., Hyderabad.

The VC& MD.,APSCCFC Ltd., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, Hyd.

The Accountant General, A.P., Hyd.

Copy to

Finance (**BG.IV/ REINS**) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER